

Fiscal Note S.B. 117 2023 General Session Domestic Violence Amendments by Weiler, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(658,800)	\$0	\$(658,800)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
General Fund	\$0	\$658,800	\$658,800			
General Fund, One-time	\$0	\$0	\$0			
Total Expenditures	\$0	\$658,800	\$658,800			

Enactment of this legislation will cost the Department of Public Safety \$80,000 one time in FY 2024 from the General Fund to develop the lethality assessment app and distribute it to local public safety entities. Enactment of this legislation could also cost the Department of Public Safety \$658,800 ongoing beginning in FY 2024 to hire one new FTE to develop and conduct training for law enforcement, one FTE to manage the data from the lethality assessment and 5 FTE to ensure continual staffing able to provide prompt support to public safety officers submitting lethality assessments. Enactment of this legislation could also cost the Department of Public Safety \$20,000 one time in FY 2024 from the General Fund to purchase equipment for the new staff. The \$100,000 one time costs could be offset by savings related to the time it will take to hire the seven FTE.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(658,800)	\$(658,800)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cost local public safety departments as completing the lethality assessment will take additional time. The cost to local public safety departments is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.